
KNOX COUNTY TRUSTEE

Office Operations

UNAUDITED

COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)

For the Six Months Ended December 31, 2015 and 2014

	Fiscal Year 2016 Six Months Ended December 31, 2015	Fiscal Year 2015 Six Months Ended December 31, 2014
Operating Revenues		
Commission	\$ 2,036,388	\$ 1,745,208
Fees	199,344	193,986
Interest Earnings	562	505
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Total Operating Revenues	2,236,294	1,939,699
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Operating Expenditures		
Salaries and Wages	863,892	745,389
Employee Benefits	301,386	250,448
Contracted Services	-	-
Supplies and Materials	-	-
Interest Expense	-	-
Other Expenses	-	-
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Total Trustee's Office	1,165,278	995,837
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Other (Sources) Uses		
Excess Fees and Commissions to County General Fund	-	-
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Excess(Deficiency) of Revenues Over(Under) Expenditures	\$ 1,071,016	\$ 943,862
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