

---

**KNOX COUNTY TRUSTEE**

*Office Operations*

**UNAUDITED**

**COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)**

*For the Four Months Ended October 31, 2014 and 2013*

---

	Fiscal Year 2015 Four Months Ended October 31, 2014	Fiscal Year 2014 Four Months Ended October 31, 2013
<b>Operating Revenues</b>		
Commission	\$ 538,818	\$ 1,159,236
Fees	136,874	190,327
Interest Earnings	305	331
	<hr/>	<hr/>
Total Operating Revenues	675,997	1,349,894
	<hr/>	<hr/>
<b>Operating Expenditures</b>		
Salaries and Wages	326,916	599,760
Employee Benefits	108,449	204,781
Contracted Services	-	-
Supplies and Materials	-	-
Interest Expense	-	-
Other Expenses	-	-
	<hr/>	<hr/>
Total Trustee's Office Expenditures	435,365	804,541
	<hr/>	<hr/>
<b>Other (Sources) Uses</b>		
Excess Fees and Commissions to County General Fund	-	-
	<hr/>	<hr/>
Excess(Deficiency) of Revenues Over(Under) Expenditures	\$ 240,632	\$ 545,353
	<hr/> <hr/>	<hr/> <hr/>