
KNOX COUNTY TRUSTEE

Office Operations

UNAUDITED

COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)

For the Five Months Ended November 30, 2014 and 2013

	Fiscal Year 2015 Five Months Ended November 30, 2014	Fiscal Year 2014 Five Months Ended November 30, 2013
Operating Revenues		
Commission	\$ 838,818	\$ 1,159,236
Fees	161,463	253,802
Interest Earnings	407	446
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Total Operating Revenues	1,000,688	1,413,484
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Operating Expenditures		
Salaries and Wages	596,843	748,352
Employee Benefits	203,287	247,628
Contracted Services	-	-
Supplies and Materials	-	-
Interest Expense	-	-
Other Expenses	-	-
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Total Trustee's Office Expenditures	800,130	995,980
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Other (Sources) Uses		
Excess Fees and Commissions to County General Fund	-	460,442
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Excess(Deficiency) of Revenues Over(Under) Expenditures	\$ 200,558	\$ (42,938)
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