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**KNOX COUNTY TRUSTEE**

*Office Operations*

**UNAUDITED**

**COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)**

*For the Six Months Ended December 31, 2014 and 2013*

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	Fiscal Year 2015 Six Months Ended December 31, 2014	Fiscal Year 2014 Six Months Ended December 31, 2013
<b>Operating Revenues</b>		
Commission	\$ 1,745,208	\$ 1,898,734
Fees	193,986	310,984
Interest Earnings	505	526
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Total Operating Revenues	1,939,699	2,210,244
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<b>Operating Expenditures</b>		
Salaries and Wages	745,389	889,653
Employee Benefits	250,448	290,360
Contracted Services	-	-
Supplies and Materials	-	-
Interest Expense	-	-
Other Expenses	-	-
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Total Trustee's Office	995,837	1,180,013
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<b>Other (Sources) Uses</b>		
Excess Fees and Commissions to County General Fund	-	460,442
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Excess(Deficiency) of Revenues Over(Under) Expenditures	\$ 943,862	\$ 569,789
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