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**KNOX COUNTY TRUSTEE**

*Office Operations*

**UNAUDITED**

**COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)**

*For the Four Months Ended October 31, 2013 and 2012*

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	Fiscal Year 2014 Four Months Ended October 31, 2013	Fiscal Year 2013 Four Months Ended October 31, 2012
<b>Operating Revenues</b>		
Commission	\$ 1,159,236	\$ 1,599,583
Fees	190,327	177,992
Interest Earnings	331	363
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Total Operating Revenues	1,349,894	1,777,938
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<b>Operating Expenditures</b>		
Salaries and Wages	599,760	685,279
Employee Benefits	204,781	201,632
Contracted Services	-	-
Supplies and Materials	-	-
Interest Expense	-	-
Other Expenses	-	-
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Total Trustee's Office Expenditures	804,541	886,911
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<b>Other (Sources) Uses</b>		
Excess Fees and Commissions to County General Fund	-	691,326
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Excess(Deficiency) of Revenues Over(Under) Expenditures	\$ 545,353	\$ 199,701
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