
KNOX COUNTY TRUSTEE

Office Operations

UNAUDITED

COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)

For the Six Months Ended December 31, 2013 and 2012

	Fiscal Year 2014 Six Months Ended December 31, 2013	Fiscal Year 2013 Six Months Ended December 31, 2012
Operating Revenues		
Commission	\$ 1,898,734	\$ 2,403,625
Fees	310,984	240,569
Interest Earnings	526	570
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Total Operating Revenues	2,210,244	2,644,764
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Operating Expenditures		
Salaries and Wages	889,653	1,016,741
Employee Benefits	290,360	291,310
Contracted Services	-	-
Supplies and Materials	-	-
Interest Expense	-	-
Other Expenses	-	-
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Total Trustee's Office	1,180,013	1,308,051
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Other (Sources) Uses		
Excess Fees and Commissions to County General Fund	460,442	691,326
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Excess(Deficiency) of Revenues Over(Under) Expenditures	\$ 569,789	\$ 645,387
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