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**KNOX COUNTY TRUSTEE**

*Office Operations*

**UNAUDITED**

**COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)**

*For the Eleven Months Ended May 31, 2013 and 2012*

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	Fiscal Year 2013 Eleven Months Ended May 31, 2013	Fiscal Year 2012 Eleven Months Ended May 31, 2012
<b>Operating Revenues</b>		
Commission	\$ 7,966,091	\$ 7,217,215
Fees	541,028	590,467
Interest Earnings	1,199	3,925
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Total Operating Revenues	8,508,318	7,811,607
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<b>Operating Expenditures</b>		
Salaries and Wages	1,835,711	1,764,317
Employee Benefits	549,017	543,783
Contracted Services	-	430,212
Supplies and Materials	-	78,577
Interest Expense	-	30
Other Expenses	-	-
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Total Trustee's Office Expenditures	2,384,728	2,816,919
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<b>Other Uses</b>		
Excess Fees and Commissions to County General Fund	5,955,189	4,530,131
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Excess of Revenues Over Expenditures	\$ 168,401	\$ 464,557
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