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**KNOX COUNTY TRUSTEE**

*Office Operations*

**UNAUDITED**

**COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)**

*For the Three Months Ended September 30, 2009 and 2008*

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	Fiscal Year 2010 Three Months Ended September 30, 2009	Fiscal Year 2009 Three Months Ended September 30, 2008
<b>Operating Revenues</b>		
Commission	\$ 684,917	\$ 657,230
Fees	17,759	12,196
Interest Earnings	318	275
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Total Operating Revenues	702,994	669,701
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<b>Operating Expenditures</b>		
Salaries and Wages	436,449	631,187
Employee Benefits	137,093	167,895
Contracted Services	98,643	108,116
Supplies and Materials	-	-
Interest Expense	10,335	4,742
Other Expenses	8,014	1,567
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Total Trustee's Office	690,534	913,507
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<b>Tax Sale</b>		
Contracted Services	-	-
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Total Tax Sale	-	-
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Total Expenditures	690,534	913,507
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Excess(Deficiency) of Revenues Over(Under) Expenditures	\$ 12,460	\$ (243,806)
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