
KNOX COUNTY TRUSTEE

Office Operations

UNAUDITED

COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)

For the Four Months Ended October 31, 2009 and 2008

	Fiscal Year 2010 Four Months Ended October 31, 2009	Fiscal Year 2009 Four Months Ended October 31, 2008
Operating Revenues		
Commission	\$ 684,917	\$ 657,230
Fees	23,968	14,929
Interest Earnings	410	357
	<hr/>	<hr/>
Total Operating Revenues	709,295	672,516
	<hr/>	<hr/>
Operating Expenditures		
Salaries and Wages	646,521	901,927
Employee Benefits	197,679	232,165
Contracted Services	209,038	164,241
Supplies and Materials	-	126,473
Interest Expense	10,335	4,742
Other Expenses	8,348	1,567
	<hr/>	<hr/>
Total Trustee's Office	1,071,921	1,431,115
	<hr/>	<hr/>
Tax Sale		
Contracted Services	-	-
	<hr/>	<hr/>
Total Tax Sale	-	-
	<hr/>	<hr/>
Total Expenditures	1,071,921	1,431,115
	<hr/>	<hr/>
Excess(Deficiency) of Revenues Over(Under) Expenditures	\$ (362,626)	\$ (758,599)
	<hr/> <hr/>	<hr/> <hr/>