
KNOX COUNTY TRUSTEE

Office Operations

UNAUDITED

COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)

For the Five Months Ended November 30, 2009 and 2008

	Fiscal Year 2010 Five Months Ended November 30, 2009	Fiscal Year 2009 Five Months Ended November 30, 2008
Operating Revenues		
Commission	\$ 1,447,068	\$ 924,375
Fees	36,678	22,129
Interest Earnings	499	396
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Total Operating Revenues	1,484,245	946,900
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Operating Expenditures		
Salaries and Wages	805,279	1,075,875
Employee Benefits	245,896	285,532
Contracted Services	297,314	164,241
Supplies and Materials	-	126,473
Interest Expense	10,335	4,748
Other Expenses	8,348	1,567
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Total Trustee's Office	1,367,172	1,658,436
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Tax Sale		
Contracted Services	-	-
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Total Tax Sale	-	-
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Total Expenditures	1,367,172	1,658,436
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Other (Sources) Uses		
Excess Fees and Commissions to County General Fund	-	101,056
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Excess(Deficiency) of Revenues Over(Under) Expenditures	\$ 117,073	\$ (812,592)
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