
KNOX COUNTY TRUSTEE

Office Operations

UNAUDITED

COMPARATIVE SCHEDULES OF REVENUES AND EXPENDITURES(UNAUDITED)

For the Month Ended July 31, 2009 and 2008

	Fiscal Year 2010 Month Ended July 31, 2009	Fiscal Year 2009 Month Ended July 31, 2008
Operating Revenues		
Commission	\$ -	\$ -
Fees	5,358	5,576
Interest Earnings	103	121
Total Operating Revenues	<u>5,461</u>	<u>5,697</u>
Operating Expenditures		
Salaries and Wages	137,598	177,976
Employee Benefits	44,736	50,302
Contracted Services	3,781	17,539
Supplies and Materials	-	-
Interest Expense	10,335	2,465
Other Expenses	-	-
Total Trustee's Office	<u>196,450</u>	<u>248,282</u>
Tax Sale		
Contracted Services	<u>-</u>	<u>-</u>
Total Tax Sale	<u>-</u>	<u>-</u>
Total - Expenditures	<u>196,450</u>	<u>248,282</u>
Excess(Deficiency) of Revenues Over(Under) Expenditures	<u>\$ (190,989)</u>	<u>\$ (242,585)</u>