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DEPARTMENT:

Engineering & Public Works

AUTHORIZING SIGNATURE: Dwight Van geVate

The following line-item budget transfer is requested in the budget for:

APPROVED AS TO AVAILIBILITY OF FUNDS DIRECT APPROVED FOR TRANSFER OF FUNDS CHARMANSCHOOL BOARD REMARKS/JUSTIFICATION FOR REQUEST:

This transfer is needed to move available funds from infrastructure to professional services to pay for preliminary engineering on a TDOT contract for safety improvements on Lovell Road at Parkside Drive. PROJECT UNIT EXPENSE
ACCOUNT APPROVED: 1711460 579100 TDOT Partnerships-Infrastructr COUNTY MAXORISCHOOL SUPERINTENDENT FROM MA NAME \$ 125,000.00 \$ 125,000.00 AMOUNT FROM 125,000.00 | \$ 125,000.00 | (TOTALS MUST EQUAL) AMOUNT 1711460 539900 TDOT Partnership-Oth Prof Sv

AUTHORIZING SIGNATURE: Dwight yan de Vate

The following line-item budget transfer is requested in the budget for:

APPROVE	APPROVED:	of the IC K	REMARKS This trans											PROJECT
APPROVED AS TO	D.	of the IC King Park Turn Lane project.	er is needed to				-					+		UNIT EXPENSE ACCOUNT 1711470 579100
Marie Marie	COUNTY MAYOR/SCHOOL SUPERINTENDENT	ane project.	REMARKS/JUSTIFICATION FOR REQUEST: This transfer is needed to move funds from object code 579100, Infrastructure, to 539900, Other Prof Svcs, for the engineering design											UNIT EXPENSE NAME ACCOUNT 17/11470 579100 IC King Park - Infrastructure
	TENDENT		9100, Infrastructure	\$ 35,000.00										## AMOUNT FROM \$ 35,000.00
			, to 539900, Other	49										AMOUNT TO \$ 35,000.00
			Prof Svcs,	35,000.00 (TOTALS MUST EQUAL)										UNIT
	•		or the engi	NUST EQUA										EXPENSE ACCOUNT 539900
isheli.	IB/II/II		neering design	£										XPENSE NAME CCOUNT 539900 IC King Park - Oth Prof Svcs
														PROJECT TASK

APPROVED FOR TRANSFER OF FUNDS COMMISSION CHAIRM

DEPARTMENT:

Engineering & Public Works

AUTHORIZING SIGNATURE: Dwight Van de Vate

The following line-item budget transfer is requested in the budget for:

APPROVED:	REMARK This trans	na	PROJECT
AS TO .	S/JUSTIFICATION F	1160120 533500	
COUNTY MAYOR/SCHOOL SUPERINTENDENT	\$ 2,626.61 (TOTALS MUST EQUAL) REMARKS/JUSTIFICATION FOR REQUEST: This transfer is needed to fully fund salaries of Recycling employees moved from 1160330 to Convenience Centers, 1160120.	533500 Conv. Ctr Bldg & Grd Mtn	NAME
ENDENT	\$ 2,626.61	\$ 2,626.61	FIA
	\$ 2,626.61 om 1160330 to C	\$ 2,626.61	AM
	2,626.61 (TOTALS MUST EQUAL) 330 to Convenience Centers, 1160	1160120 518900	
10/11/17	60120.	518900 Conv. Ctr Full Time Reg Pay	ME
		na	PROJECT TASK

AUTHORIZING SIGNATURE: Dwight Vah de Vate The following line-item budget transfer is requested in the budget for: DEPARTMENT: Engineering & Public Works

APPROVED F	APPROVED AS TO AVAILIBILITY OF FUNDS	APPROVED:	REMARKSJJU This transer is									PROJECT U
OR DIRE	S TO	2011	needed to fu	-								UNIT EXPENSE ACCOUNT 1160330 518900
APPROVED FOR TRANSFER OF FUNDS		COLINTY MAYOR SCHOOL SUBERINTENDENT	REMARKS/JUSTIFICATION FOR REQUEST: This transer is needed to fully fund salary of Rick Mynatt as a result of combining Recycling effort into Convenience Center, 1180120.									UNIT EXPENSE NAME ACCOUNT ACCOUNT 160330 518900 Recycling - Full Time Reg Pay
ARRIVA		NOTE NOTE NOTE NOTE NOTE NOTE NOTE NOTE	a result of combining	\$ 992.28								AMOUNT FROM \$ 992.28
			ıg Recycling effo	\$ 992.28								AMOUNT TO \$ 992.28
			rt into Convenien	992.28 (TOTALS MUST EQUAL)								UNIT EXPENSE ACCOUNT 1160120 518900
10/23/17	>// //s	10/11/17	ce Center, 1160120.	EQUAL)								XPENSH TO XPENSH NAME CCOUNT 518900 Conv. Ctr. Full Time Reg Pay
												PROJECT TASK na

																		PROJECT UNIT		The following line	AO I DORIZING OIGNATORE.	DEPAR MENT:
											_					00000	ACCOUNT	EXPE	FROM	-item budget trans		
																ine italional Common	ACCOUNT 1160310	NAME	MC	The following line-item budget transfer is requested in the budget for:	Dwight Varyde Vate	Engineering & Public Works
\$ 29,111.00																	\$ 29 111 00	AMOUNT); 	2	
\$																	\$ 29 111 00	AMOUNT				
29,111.00 (TOTALS MUST EQUAL)																-	11603101 5	INU EX				5-0ct-1/
ST EQUAL)																Closed the transfer of the transfer of	ACCOUNT	EXPENSE NAME	ТО			
	+	+		-	-		+	-		-					-	+	1	PROJ				

REMARKS/JUSTIFICATION FOR REQUEST: This transfer is needed to fund salary of David Shelton as Tire Program Coordinator in 1160310, Tire Transfer Program.	am.
APPROVED: COUNTY MAYOR/SCHOOL SUPERINTENDENT	(a) (a) (a) (a) (b) (a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c
APPROVED AS TO AVAILIBILITY OF FUNDS DROPTOR OF MANGE	La/6/17
APPROVED FOR TRANSFER OF FUNDS COMMISSION ENARMAN/SCHOOL/BOARD	10/23/17

DATE: 12-Sep-17

DEPARTMENT:

AUTHORIZING SIGNATURE:

The following line-item budget transfer is requested in the budget for:

	10/23/17	ı				CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD	CHAIRMAN, FI	OR F FUNDS	APPROVED FOR TRANSFER OF FUNDS
	9/18/17	1				THANKE OF THE PROPERTY OF THE	DIRECTOR OF	S TO	APPROVED AS TO AVAILABILITY OF FUNDS
	2-27-17	1				COUNTY MAYORISCHOOL SUPERINTENDENT	COUNTY MAY		APPROVED:
							ng phase	Funding was placed in wrong phase	Funding was
				€ 9		UEST.	N FOR REQ	REMARKS/JUSTIFICATION FOR REQUEST:	REMARKS/J
		JST EQUAL	(TOTALS MUST EQUAL)	\$ 131,590.75	\$ 131,590.75	TOTALS			
	-								
	530900 CONTRACT WITH OTHER	530900	1710241	95,950.64	!				
	570600 BUILDINGS	570600	1710243	28,059.05	-				
	530200 ADVERTISING	530200	1710243	7,581.06	131,590.75	579950 IMPROVEMENTS NON BU	579950	1710243	
TASK		ACCOUNT		ТО	FROM		ACCOUNT		TASK
PROJECT	NAME	EXPENSE	TINU	AMOUNT	AMOUNT	NAME	EXPENSE	UNIT	PROJECT
	IO					MO	FROM		

AMOUNT FROM \$ 17,040,00 \$	UNIT 1310130	TO EXPENSE NAME ACCOUNT 539900 Stormwater - Oth Prof Svcs
* 1. 50 10.00		
17,040.00	17.040.00 (TOTALS MUST	FOUAL
s into 1310130, Stormwater, to fund	the Knox County Hazard Miti	nation Plan.
SUPERINTENDENT		-1)22/B
		9/26 hn
1		10/23/17
	ROUNT EXPENSE NAME AMOUNT ACCOUNT ACCOUNT ACCOUNT ACCOUNT FROM AMOUNT FROM ACCOUNT FROM ACCOUNT FROM ACCOUNT FROM 1310310 571100 Capital Outlay - Equipment 5 17,040.00 \$ 17,0	AMOUNT AMOUNT UNIT FROM TO 1310130 137,040.00 \$ 17,040.00 1310130 1310

The following line-ite	Dw em budget transfe	Dwight Van de Vatë $oldsymbol{\mathcal{U}}$ The following line-item budget transfer is requested in the budget for:						
	FROM						TO	
PROJECT UNIT	> □	NAME	AMOUNT FROM			EXPENSE ACCOUNT		PROJECTASK
	7 1	5/9100 Ebenezer/Gleason - Intrastruct	314,922.97	1 1	\Box	579100 K	579100 Karns Connector - Infrastruct	na
17.11.100		OT O TO SERVICE THE TAX THE SERVICE SE	100000	***************************************	17.		Orotoo tanta on lead - till ashev	
						-		
			\$ 514,922.97	\$ 514,922.97	514,922.97 (TOTALS MUST EQUAL)	JST EQUA	L)	
These transfers a	are needed to m	These transfers are needed to move available dollars to help offset negative balance in account 1711020.	offset negative ba	lance in accoun	1711020.			
APPROVED:	COUNTY M	COUNTY MAKS RISCHOOL SUPERINTENDENT	NDENT			ml .	DATE 7/17	
APPROVED AS TO							Olazin	
	DIRECTOR	OF FINANCE				-1	DATE	
TRANSFER OF F	FUNDS	TRANSFER OF FUNDS				.ì	1012311	

DEPARTMENT: Engines AUTHORIZING SIGNATURE: The following line-item budget t	Engineer NATURE: m budget tra	DEPARTMENT: Engineering & Public Works AUTHORIZING SIGNATURE: Dwight Van de Vate The following line-item budget transfer is requested in the budget for: FROM			20-Sep-17		
PROJECT UNIT 1710840 na 1710840	ותופוווו	XPENSH NAME CCOUNT 579100 Stormwater - Infrastructure 571500 Stormwater - Land	AMOUNT FROM \$ 997,670.17 \$ 4,545.00	AMOUNT TO \$ 997,670,17 \$ 4,545,00	UNIT 1710840 1710840	EXPENSE ACCOUNT 539900 8 539900 8	EXPENSE NAME ACCOUNT NAME S39900 Stormwater - Prof. Svcs S09900 S099000 S09900 S099000 S09900 S0990
			\$ 1,002,215.17	\$ 1,002,215,17 (TOTALS MUST EQUAL)	TOTALS ML	IST EQUAL	
REMARKS/JUSTIFIC	needed to	REMARKS/JUSTIFICATION FOR REQUEST: These transfers are needed to move available dollars into service object code.	ice object code.				
APPROVED:		M					alaslas
APPROVED AS TO AVAILIBILITY OF FUNDS	∹ <i>KX</i>	OR OF THANKS				a 9	PATE IIII
\PPROVED FOR 'RANSFER OF FUNI	COMMISS	APPROVED FOR TRANSFER OF FUNDS COMMISSION CHAIRMAN SENGOL PROXED				5	
		C				Į.	ŗ

TO:		BOARD C	BOARD OF COMMISSIONERS	de la companya della companya della companya de la companya della				
AUTHORIZING SIGNATURE:	SIGN	į	ATURE: Dwight Van/dy Vate			18-Sep-1/		
ine following	g line-item i	budget tran	The following line-item budget transfer is requested in the budget for:					
PROJECT	TINU	EXPENSE ACCOUNT	FROM SE NAME	AMOUNT	AMOUNT	TINU	EXPENSE	TO
na	1711356	579100	579100 Emory/Fairview/Thmp - Infrast	\$ 167,600.00	\$ 167,600.00	1711357	571500	571500 West Beaver Ck - Land
				1 1	1			
REMARKS	LIIISTIEIC.	ATION FO	B BEOLEGY.	* 107,000.00 #	Tarianion (LOTALS MOST EGOAL)](TOTALS N	וטאו בשטו	Ć
This tranfer	r is needed	d to move	This tranfer is needed to move available dollars to West Beaver Creek Relocation, 1711357, for ROW purchase.	r Creek Relocat	ion, 1711357, for	ROW purch	ase.	
			7/					
APPROVED:			The					0/11/
		COUNTY	COUNTY MAYOR/SCHOOL SUPERINTENDENT	DENT				DATE /
APPROVEI AVAILIBILIT	OAS TO		APPROVED AS TO AVAILIBILITY OF FUNDS					9/2/1/10
APPROVE	FOR	S						· ·
TRANSFER	? OF FUND	COMMIS	TRANSFER OF FUNDS COMMISSION CHAIRMANUSCHBOL BOARD	RD				10/23/17
		,						!

DEPARTMENT: Health AUTHORIZING SIGNATURE: The following line-item budget train	VIT:	Health Department ATURE: ATURE:	DEPARTMENT: Health Department AUTHORIZING SIGNATURE: The following line-item budget transfer is requested in the budget.		DATE:	DATE: 9/18/2017			
		FROM							
PROJECT TASK	UNIT	EXPENSE ACCOUNT	NAME	AMOUNT	AMOUNT	UNIT	EXPENSE	TO	PROJECT
	1015400	518900	Full Time Regular	21,745.44	10.701.28	1015403	ACCOUNT		TASK
					3,769.16	1015403	520100	7	
					7,275.00	1015403	520700	Health ins	
			IOIALS	21,745.44	21,745.44	21,745.44 (TOTALS MUST EQUAL)	IST EQUAL)		
REMARKS/JUSTIFICATION FOR REQUEST:	STIFICA	TION FOR F		Funding Empl	Funding Employee RN position	oņ			
APPROVED:		1	Thro					0	
		COUNTY MAYOR	Ř				·	7/27/17	
APPROVED AS TO AVAILABILITY OF FUNDS	TO F FUNDS						r	ř	
	_	DIRECTOR OF FINANCE	FINANCE				١٥	PATE	
APPROVED FOR TRANSFER OF FUNDS	RDNU:							-	
		CHAIRMAN, FIN	CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD	OOL BOARD			.	10/23/17	

APPROVED AS T AVAILIBILITY O APPROVED FOR TRANSFER OF F	Pay increase APPROVED:	REMARI							TASK	n Circ	The follo	DEPAR AUTHO
APPROVED AS TO AVAILIBILITY OF FUNDS D APPROVED FOR TRANSFER OF FUNDS C	ED:	REMARKS/JUSTIFICATION FOR REQUEST:						2660020	CI	1	wing line-ite	DEPARTMENT: WORK AUTHORIZING SIGNATURE:
⊟	n increase in	ATION FOR R							ACCOUNT		m budget trar	WORKEI NATURE:
COUNTY MAYOR SCHOOL SUPERINTENDENT DIRECTOR OF FINANCE COMMISSION CHAIRMAN SCHOOL BOARD	Pay increase due to an increase in responsibilities by taking on Knox County Schools workers' compensation claims, resulting in a cost savings to Knox County. APPROVED:	TOTALS EQUEST:						530900 Contact with Other Agencies	NAME	MOS	The following line-item budget transfer is requested in the budget for:	WORKERS' COMPENSATION TURE: Resident Marketine (1988)
ENT	County Schools wo	ALS 6,700.00						6,700.00	AMOUNT FROM			mustan
	nkers' compens	6,700.00						6,700.00	AMOUNT TO			DATE:
	ation claims, re	6,700.00 (TOTALS MUST EQUAL)						2660020	UNIT			10/5/17
	sulting in a co	T EQUAL)							EXPENSE ACCOUNT			
DATE 10/23/17	st savings to Knox Count							518900 Full Time Regular Pay	NAME	ТО		
	Y		-						PR			

										AUN	+	1	The following line-it	AUTHORIZING SIGNATURE:	DEPARTMENT:	Ģ
									1310210 530	Ą	UNIT EXPENSE		em budget transfe	IGNATURE:	Finance	FINAN
* TOTALS									530900 Contract With Other Agencies		NAME	FROM	The following line-item budget transfer is requested in the budget for:	Chus Call		FINANCE COMMITTEE
10,818.00									10,818.00	FROM	AMOUNT				i	
\$ 10,818.00									\$ 10,818.00	To	AMOUNT				DATE:	
10,818.00 (TOTALS MUST EQUAL)								+	Transfer to Public Improvement	ACCOUNT				i	21-Sep-17	
									707	PROJECT						

APPROVED AS TO AVAILABILITY OF FUNDS APPROVED FOR TRANSFER OF FUNDS APPROVED: REMARKS/JUSTIFICATION FOR REQUEST:
To correct negative balances for year-end purposes FY17. CHAIRMAN FINANCE COMMITTEE/SCHOOL BOARD COUNTY MAYOR/SCHOOL SUPERINTENDENT 2 1/12/P PATE

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APPROVED AS TO AVAILIBILITY OF FUNDS TRANSFER OF FUNDS COMMISSION CHAIRMAN SCHOOL BOARD REMARKSJUSTIFICATION FOR REQUEST:

These transfers are needed to move available dollars into proper codes for temporary employees for litter pickup and for tire program coordinator position. APPROVED: PROJECT UNIT The following line-item budget transfer is requested in the budget for: AUTHORIZING SIGNATURE: DEPARTMENT: 1160320 COUNTY MAYOR SCHOOL SUPERINTENDENT EXPENSE NAME
ACCOUNT
539900 Litter Grant Co. - Oth Prof Svcs Dwight Vanide Vate \$ 25,000.00 \$ 25,000.00 (TOTALS MUST EQUAL) AMOUNT TO 7,571.00 17,429.00 20-Sep-17 NAME