

TO: FINANCE COMMITTEE

DEPARTMENT: Health Department

DATE: 8.23.16

AUTHORIZING SIGNATURE:



The following line-item budget transfer is requested in the budget for:

FROM			TO					
PROJECT TASK	UNIT	EXPENSE ACCOUNT	AMOUNT FROM	AMOUNT TO	UNIT	EXPENSE ACCOUNT	NAME	PROJECT TASK
	1015415	431800	200,000.00	200,000.00	1015406	431800	Dental Charges	
	1015415	431835	2,100,000.00	2,100,000.00	1015403	431835	Preventative Health	
	1015415	431845	500,000.00	500,000.00	1015451	431845	Vital Statistics	
	1015415	431846	1,500.00	1,500.00	1015451	431846	Vital Records	
	1015415	431905	600,000.00	600,000.00	1015412	431905	Env Health Dues	
	1015415	431907	50,000.00	50,000.00	1015448	431907	Env Health	
	1015415	431909	120,000.00	120,000.00	1015412	431909	ENV Retail	
TOTALS			3,571,500.00	3,571,500.00	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST: Move budgeted revenue to the org number with related expenses

APPROVED: 

DATE: 9/8/16

APPROVED AS TO AVAILABILITY OF FUNDS: 

DATE: 9/16/16

APPROVED FOR TRANSFER OF FUNDS: 

DATE: 9/26/16

CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

TO: FINANCE COMMITTEE

DEPARTMENT: Health Department

DATE: 8.22.16

AUTHORIZING SIGNATURE:

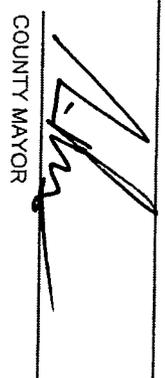


The following line-item budget transfer is requested in the budget for:

FROM				TO					
PROJECT TASK	UNIT	EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO	UNIT	EXPENSE ACCOUNT	NAME	PROJECT TASK
	1015454	530900	Contract w/ Other	35,000.00	35,000.00	1015463	530900	Contract w/ Other	
TOTALS				35,000.00	35,000.00	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST: Move funding to support the strong baby project

APPROVED:



COUNTY MAYOR

DATE: 9/8/16

APPROVED AS TO AVAILABILITY OF FUNDS



DIRECTOR OF FINANCE

DATE: 9/16/16

APPROVED FOR TRANSFER OF FUNDS



CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

DATE: 9/26/16

