

LINE ITEM TRANSFERS  
FOR THE MONTH OF  
FEBRUARY 2015

1.	Constituent Services .....	1
2.	Engineering & Public Works .....	2
3.	Health Department .....	3
4.	Property Assessor .....	4
5.	Purchasing .....	5

TO: FINANCE COMMITTEE  
 DEPARTMENT: Constituent Services

DATE: 20-Jan-15

AUTHORIZING SIGNATURE: \_\_\_\_\_

The following line-item budget transfer is requested in the budget for:

FROM				TO					
PROJECT TASK	UNIT	EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO	UNIT	EXPENSE ACCOUNT	NAME	PROJECT TASK
	1015141	518900	Full Time Regular Pay	\$ 890.00	\$ 890.00	1013310	518900	Full Time Regular Pay	
TOTALS \$				890.00	\$ 890.00	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST:  
 To transfer budget dollars to cover personnel services.

APPROVED:

*[Signature]*  
 COUNTY MAYOR/SCHOOL SUPERINTENDENT

DATE 2/10/15

APPROVED AS TO AVAILABILITY OF FUNDS

*[Signature]*  
 DIRECTOR OF FINANCE

DATE 2/10/15

APPROVED FOR TRANSFER OF FUNDS

CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

DATE

2



TO: FINANCE COMMITTEE

DEPARTMENT: Health Department

DATE: 1.22.15

AUTHORIZING SIGNATURE: *Tony Blum*

The following line-item budget transfer is requested in the budget for:

FROM					TO				
PROJECT TASK	UNIT	EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO	UNIT	EXPENSE ACCOUNT	NAME	PROJECT TASK
	1015403	518900	1806	58,592.56	58,592.56	1015421	518900	1806	
TOTALS				25,358.52	25,358.52	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST:  
Moving employee and related budget to different org. numer

APPROVED: *A. H.*  
COUNTY MAYOR

2/10/15  
DATE

APPROVED AS TO AVAILABILITY OF FUNDS *Chris Colby*  
DIRECTOR OF FINANCE

2/10/15  
DATE

APPROVED FOR TRANSFER OF FUNDS \_\_\_\_\_  
CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

\_\_\_\_\_  
DATE

TO: FINANCE COMMITTEE

DEPARTMENT: Property Assessor

AUTHORIZING SIGNATURE: *D.J. Ballou*

DATE: 20-Jan-15

The following line-item budget transfer is requested in the budget for:

FROM				TO					
PROJECT TASK	UNIT	EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO	UNIT	EXPENSE ACCOUNT	NAME	PROJECT TASK
	1018310	533700	Maint. Of Office Equipment	\$ 27,026.80	\$ 27,026.80	1018310	571800	Vehicles	
TOTALS				\$ 27,026.80	\$ 27,026.80	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST:  
To transfer budget dollars to cover purchase of vehicle.

APPROVED: *[Signature]*  
COUNTY MAJOR/SCHOOL SUPERINTENDENT

DATE: 2/10/15

APPROVED AS TO AVAILABILITY OF FUNDS: *[Signature]*  
DIRECTOR OF FINANCE

DATE: 2/10/15

APPROVED FOR TRANSFER OF FUNDS: \_\_\_\_\_  
CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

DATE: \_\_\_\_\_

24

TO:

BOARD OF COMMISSIONERS

DEPARTMENT:

Purchasing

DATE:

1-12-15

AUTHORIZING SIGNATURE:

*W. G. Holt*

The following line-item budget transfer is requested in the budget for:

PROJECT TASK	UNIT	FROM		NAME	AMOUNT		UNIT	TO		PROJECT TASK
		EXPENSE ACCOUNT			FROM	TO		EXPENSE ACCOUNT		
	1016010	518900	Salaries		2,959.17	\$2,959.17	1016050	518900	Salaries	
TOTALS					2,959.17	2,959.17	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST:

APPROVED:

COUNTY MAYOR/SCHOOL SUPERINTENDENT

DATE

APPROVED AS TO AVAILABILITY OF FUNDS

DIRECTOR OF FINANCE

DATE

APPROVED FOR TRANSFER OF FUNDS

COMMISSION CHAIRMAN/SCHOOL BOARD

DATE

5

KNOX COUNTY, TENNESSEE  
**POSITION BUDGET MODIFICATION**

Person requesting modification: Hugh Holt

Date Requested: 1-12-15 Date to become effective: 1-12-15

**Remove Budget Dollars From:**

Position #	Title	Current Budget	ORG #	Dollars to move	Revised Budget Amount	Current Employee (or 'vacant') Name/#
1608-01	Buyer	\$33,590.00	1016010	\$2,959.17	30,630.83	Vacant

**Add Budget Dollars To:**

Position #	Title	Current Budget	ORG #	Dollars to move	Revised Budget Amount	Current Employee (or 'vacant') Name/#
1639-01	Program Mgr./Contact Spec.	\$54,154.00	1016050	\$2,959.17	\$57,113.17	Or/#13768

Date line item transfer was approved by commission if transfer is between ORG#s \_\_\_\_\_  
 Additional funding source or authorization: (Positive net changes require this be filled out) \_\_\_\_\_

Hugh Holt  
 Dept Head or Elected Official Authorization Date 1-12-15 Position Control Authorization Date \_\_\_\_\_