



TO: FINANCE COMMITTEE

DEPARTMENT: Health Department

DATE: 10/6/2014

AUTHORIZING SIGNATURE: Tony Blawie

The following line-item budget transfer is requested in the budget for:

FROM					TO				
PROJECT TASK	UNIT	EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO	UNIT	EXPENSE ACCOUNT	NAME	PROJECT TASK
	1015403	518900	Full Time Regular	70,000.00	70,000.00	1015454	518900	Full Time Regular	
	1015400	518900	Full Time Regular	35,000.00	35,000.00	1015454	518900	Full Time Regular	
TOTALS				105,000.00	105,000.00	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST:

To move salary dollars to fund Asst. Public Health Officer Position

APPROVED:

[Signature]  
COUNTY MAYOR

10/14/14  
DATE

APPROVED AS TO  
AVAILABILITY OF FUNDS

[Signature]  
DIRECTOR OF FINANCE

10/10/14  
DATE

APPROVED FOR  
TRANSFER OF FUNDS

[Signature]  
CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

10/27/14  
DATE

TO: FINANCE COMMITTEE

DEPARTMENT: Parks & Rec

DATE: 17-Sep-14

AUTHORIZING SIGNATURE:

The following line-item budget transfer is requested in the budget for:

FROM				TO			
PROJECT TASK	UNIT	EXPENSE ACCOUNT	AMOUNT FROM	AMOUNT TO	UNIT	EXPENSE ACCOUNT	PROJECT TASK
	1014830	516900	25,000.00	25,000.00	1014830	518700	OVERTIME
TOTALS \$			25,000.00	\$ 25,000.00	(TOTALS MUST EQUAL)		

REMARKS/JUSTIFICATION FOR REQUEST:

Transfer from part-time to overtime to accommodate required overtime pay for Sheriff Department Deputies at city/county football program. One position has been reduced to accommodate the increase in costs.

APPROVED:

  
COUNTY MAYOR/SCHOOL SUPERINTENDENT

DATE: 10/14/14

APPROVED AS TO AVAILABILITY OF FUNDS

  
DIRECTOR OF FINANCE

DATE: 10/10/14

APPROVED FOR TRANSFER OF FUNDS

  
CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

DATE: 10/27/14



TO:

FINANCE COMMITTEE

DEPARTMENT:

Public Library

DATE: 17-Sep-14

AUTHORIZING SIGNATURE:

*Thyette Black*

The following line-item budget transfer is requested in the budget for:

PROJECT TASK	UNIT	FROM		TO		PROJECT TASK		
		EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO		UNIT	EXPENSE ACCOUNT
	1150010	543200	Library Books/Media	\$ 13,400.00	\$ 12,400.00	1150011	518900	Full Time Regular Pay
					1,000.00	1150011	520100	Social Security
TOTALS				\$ 13,400.00	\$ 13,400.00	(TOTALS MUST EQUAL)		

REMARKS/JUSTIFICATION FOR REQUEST:

Shifting available funds to account for pay grade adjustments

APPROVED:

COUNTY MAYOR/SCHOOL SUPERINTENDENT

*10/14/14*

APPROVED AS TO AVAILABILITY OF FUNDS

DIRECTOR OF FINANCE

*10/13/14*

APPROVED FOR TRANSFER OF FUNDS

CHAIRMAN, FINANCE COMMITTEESCHOOL BOARD

*10/27/14*

*5*

FY15