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**LINE ITEM TRANSFERS FOR THE MONTH OF**  
**FEBRUARY 2013**

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TO: FINANCE COMMITTEE

DEPARTMENT: Community Action Committee

AUTHORIZING SIGNATURE: *[Signature]*

DATE: 30-Jan-13

The following line-item budget transfer is requested in the budget for:

PROJECT TASK	UNIT	FROM		TO		PROJECT TASK		
		EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO		UNIT	EXPENSE ACCOUNT
	1016635	571100	Machinery Equipment	\$ 20,000.00	\$ 220,000.00	1016635	559950	Contributions to Agencies
	1016635	571800	Vehicles	200,000.00				
TOTALS				\$ 220,000.00	\$ 220,000.00	(TOTALS MUST EQUAL)		

REMARKS/JUSTIFICATION FOR REQUEST:

Clearing negative balances by transferring budget dollars to other charges for FY13

APPROVED:

COUNTY MAYOR/SCHOOL SUPERINTENDENT

APPROVED AS TO AVAILABILITY OF FUNDS

DIRECTOR OF FINANCE

APPROVED FOR TRANSFER OF FUNDS

CHAIRMAN FINANCE COMMITTEE/SCHOOL BOARD

*[Signature]*  
DATE: 2/12/13

*[Signature]*  
DATE: 1-30-13

*[Signature]*  
DATE: 2/19/13

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TO: BOARD OF COMMISSIONERS  
 DEPARTMENT: Engineering & Public Works  
 AUTHORIZING SIGNATURE: [Signature]  
 Dwight Van de Vate

\$-Feb-13

The following line-item budget transfer is requested in the budget for:

PROJECT	UNIT	FROM		TO		UNIT	EXPENSE ACCOUNT	NAME	PROJECT TASK
		EXPENSE ACCOUNT	AMOUNT FROM	AMOUNT TO	EXPENSE ACCOUNT				
na	1710840	571500	Stormwater - Land	\$ 115,000.00	\$ 50,000.00	1710840	530900	Stormwater - Contracts	na
				\$ 14,000.00	\$ 17,700.00	1710840	533300	Stormwater - Licensing	na
				\$ 3,300.00	\$ 3,300.00	1710840	535500	Stormwater - Equipment Rent	na
				\$ 30,000.00	\$ 30,000.00	1710840	539900	Stormwater - Other Prot Svc	na
				\$ 115,000.00	\$ 115,000.00	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST:  
 This transfer is needed to cover existing negative balances and to fund the annual contract with U.S.G.S. for operation and maintenance of streamflow and precipitation gages in Knox County for FY 2013.

APPROVED: [Signature] COUNTY MAYOR/SCHOOL SUPERINTENDENT DATE: 2/13/13  
 APPROVED AS TO AVAILABILITY OF FUNDS: [Signature] DIRECTOR OF FINANCE DATE: 2-8-13  
 APPROVED FOR TRANSFER OF FUNDS: [Signature] COMMISSION CHAIRMAN/SCHOOL BOARD DATE: 2/19/13

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TO: BOARD OF COMMISSIONERS

DEPARTMENT: Engineering & Public Works

AUTHORIZING SIGNATURE:  Dwight Van de Vate

29-Jan-13

The following line-item budget transfer is requested in the budget for:

PROJECT	UNIT	FROM		TO		PROJECT TASK
		EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO	
na	1160320	543500	Litter County - Office Supplies	\$ 1,000.00		
	1160320	545200	Litter County - Utilities & Fuel	\$ 3,000.00		
					\$ 4,000.00	1160320 571800 Litter County - Vehicles
				\$ 4,000.00	\$ 4,000.00	(TOTALS MUST EQUAL)

REMARKS/JUSTIFICATION FOR REQUEST:

This transfer is needed to supplement existing dollars for the purchase of a new vehicle due to price increase.

APPROVED:

  
COUNTY MAYOR/SCHOOL SUPERINTENDENT

DATE: 2/13/13

APPROVED AS TO AVAILABILITY OF FUNDS

  
DIRECTOR OF FINANCE

DATE: 2-8-13

APPROVED FOR TRANSFER OF FUNDS

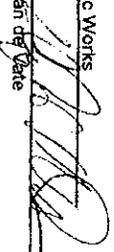
  
COMMISSION CHAIRMAN/SCHOOL BOARD

DATE: 2/19/13

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TO: BOARD OF COMMISSIONERS

DEPARTMENT: Engineering & Public Works

AUTHORIZING SIGNATURE: 

Dwight Van der Vate

4-Feb-13

The following line-item budget transfer is requested in the budget for:

PROJECT	UNIT	FROM		TO		UNIT	EXPENSE ACCOUNT	NAME	PROJECT TASK
		EXPENSE ACCOUNT	NAME	AMOUNT	AMOUNT				
na	1310210	518900	Hwy Maint - Regular Salaries	\$ 7,937.30	\$ 7,937.30	1017720	518900	Dirty Lot - Regular Salaries	na
na	1017530	518900	Codes - Regular Salaries	\$ 18,072.00	\$ 18,072.00	1160320	518900	Litter Co. - Regular Salaries	na
na	1310130	518900	Stormwater - Regular Salaries	\$ 3,267.08	\$ 3,267.08	1310410	518900	Engg. - Regular Salaries	
				\$ 29,276.38	\$ 29,276.38	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST:

1. This transfer is needed to fund a new District Supervisor position in 1017720 (Dirty Lot - position 1246-02). The funds are coming from position 1202-01 (\$4,346.30) and position 1246-02 (\$3691.00)
2. This transfer is needed to fund Jackie Paul's move from Codes to Solid Waste.
3. This transfer is needed to fund salary increases for positions 120100001 and 120300001 in Engineering.

APPROVED:

  
COUNTY MAYOR/SCHOOL SUPERINTENDENT

DATE

2/13/13

APPROVED AS TO AVAILABILITY OF FUNDS

  
DIRECTOR OF FINANCE

DATE

2-8-13

APPROVED FOR TRANSFER OF FUNDS

  
CHAIRMAN/SCHOOL BOARD

DATE

2/19/13

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TO: FINANCE COMMITTEE

DEPARTMENT: General Sessions Court Judges

DATE: 30-Jan-13

AUTHORIZING SIGNATURE:

*Robert J. ...*

The following line-item budget transfer is requested in the budget for:

FROM				TO					
PROJECT TASK	UNIT	EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO	UNIT	EXPENSE ACCOUNT	NAME	PROJECT TASK
	1012140	533900	Equipment Repair	\$ 11.00	\$ 11.00	1012140	559900	Other	
TOTALS \$				11.00	\$ 11.00	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST:  
Clearing negative balances by transferring budget dollars to other changes for FY13.

APPROVED: *[Signature]*  
COUNTY MAYOR/SCHOOL SUPERINTENDENT

DATE: 2/13/13

APPROVED AS TO AVAILABILITY OF FUNDS: *[Signature]*  
DIRECTOR OF FINANCE

DATE: 2-8-13

APPROVED FOR TRANSFER OF FUNDS: *[Signature]*  
CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

DATE: 2/14/13

TO: FINANCE COMMITTEE

DEPARTMENT: Public Library

DATE: 29-Jan-13

AUTHORIZING SIGNATURE: Griffiths 1/29/13

The following line-item budget transfer is requested in the budget for:

PROJECT TASK	UNIT	FROM		TO		PROJECT TASK
		EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO	
	1150010	543200	Library Books/Media	\$ 5,345.80	\$ 5,345.80	1150010 518900 Full Time Regular Pay
	1150010	543200	Library Books/Media	4,264.00	4,264.00	1150010 520700 Health Insurance
	1150010	543200	Library Books/Media	641.49	641.49	1150010 521100 Retirement
	1150010	543200	Library Books/Media	408.94	408.94	1150010 520100 Social security
TOTALS				\$ 10,660.03	\$ 10,660.03	(TOTALS MUST EQUAL)

REMARKS/JUSTIFICATION FOR REQUEST:

Reallocation of portion of book funds to help fund salary from part-time to full-time for Bradley Reeves

APPROVED:

COUNTY MAYOR/SCHOOL SUPERINTENDENT

DATE

APPROVED AS TO AVAILABILITY OF FUNDS

DIRECTOR OF FINANCE

DATE

APPROVED FOR TRANSFER OF FUNDS

CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

DATE



TO: FINANCE COMMITTEE FY13

DEPARTMENT: Parks & Recreation

DATE: 1/8/2013

AUTHORIZING SIGNATURE:

The following line-item budget transfer is requested in the budget for:

FROM				TO					
PROJECT TASK	UNIT	EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO	UNIT	EXPENSE ACCOUNT	NAME	PROJECT TASK
	1016030	518900	Full time regular pay	\$9,983	\$4,107	1014840	518900	Full time regular pay	
					\$5,876	1014840	518900	Full time regular pay	
TOTALS				\$9,983.00	\$9,983.00	(TOTALS MUST EQUAL)			

REMARKS/JUSTIFICATION FOR REQUEST:

APPROVED:

COUNTY MAYOR/SCHOOL SUPERINTENDENT

DATE:

1/14/13

APPROVED AS TO AVAILABILITY OF FUNDS

DIRECTOR OF FINANCE

DATE:

1-11-13

APPROVED FOR TRANSFER OF FUNDS

CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

DATE:

2/19/13

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TO: FINANCE COMMITTEE

DEPARTMENT: Register of Deeds

DATE: 30-Jan-13

AUTHORIZING SIGNATURE:

The following line-item budget transfer is requested in the budget for:

*Y. Kelly G. Jure*

PROJECT TASK	UNIT	FROM		TO		UNIT	EXPENSE ACCOUNT	PROJECT TASK
		EXPENSE ACCOUNT	NAME	AMOUNT FROM	AMOUNT TO			
	1018710	533600	Equipment Repair	\$ 108.00	\$ 108.00	1018710	559900	Other
				TOTALS \$	108.00	\$	108.00	(TOTALS MUST EQUAL)

REMARKS/JUSTIFICATION FOR REQUEST:  
Clearing negative balances by transferring budget dollars to other charges for FY13.

APPROVED:

*[Signature]*  
COUNTY MAYOR/SCHOOL SUPERINTENDENT

DATE: 2/11/13

APPROVED AS TO AVAILABILITY OF FUNDS

*[Signature]*  
DIRECTOR OF FINANCE

DATE: 2-8-13

APPROVED FOR TRANSFER OF FUNDS

*[Signature]*  
CHAIRMAN, FINANCE COMMITTEE/SCHOOL BOARD

DATE: 2/19/13